FY 2011 Capital Budget TPS Report 52504v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Seldovia

Project Title: Project Type: Maintenance and Repairs

Seldovia - Water and Sewer Upgrades

House District: 35 / R State Funding Requested: \$100,000

One-Time Need

Brief Project Description:

Matching Funds for EPA grant.

Funding Plan:

Total Cost of Project: \$10,496,350

Funding Secured Other Pending Requests Anticipated Future Need Amount FY Amount Amount

Federal Funds \$577,300 10

State Funds \$235,000 09

Total \$235,000 \$577,300

Detailed Project Description and Justification:

This request if for matching funds for an EPA grant that has been earmarked for Seldovia. The EPA grant for Water Distribution & Wastewater Upgrades and Replacement requires a 45% match. This funding request will be added to an FY09 State appropriation of \$235,000 in order to meet the full 45% match requirement.

The entire project includes Village Safe Water funds that are being used to replace aging water and sewer lines and equipment, build a filtration plant to meet EPA regulations. This will bring the system into compliance with state and federal codes.

Project Timeline:

The construction project will start up again in the spring using available VSW funds. The requested funds will be expended

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Tim Dillon, City Manager

Grant Recipient Contact Information:

Name: Tim Dillon Address: PO Box B

Seldovia, AK 99663

Phone Number: (907)234-7643

Email: citymanager@cityofseldovia.com

For use by Co-chair Staff Only:

Total Project Snapshot Report

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Has this project been through a public review	ew process at t	he local level and	is it a community priority	? X Yes No
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Contact Name: Katie Koester Contact Number: 465-2028

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